

PARISH OF ALL SAINTS, WELLINGTON WITH EYTON

	<u>All Saints, Wellington</u>		<u>St Catherine's, Eyton</u>	
	<u>2019</u>	<u>2018</u>	<u>2019</u>	<u>2018</u>
<u>Incoming Resources</u>				
<u>Donations and Legacies</u>				
Tax efficient planned giving	111,344	105,172	7,029	3,563
Other planned giving	9,706	12,438	720	710
Collections at services	7,947	9,523	5,113	6,569
Donations to Organ Fund:				
Edward Cadbury Trust	2,500	-	-	-
Other	3,520	-	-	-
All other giving	17,304	21,099	185	991
Discretionary Fund	5,000	11,348	-	-
Gift Aid recovered	33,363	35,169	3,039	2,487
Grants	19,415	18,606	-	2,500
	<u>210,099</u>	<u>213,355</u>	<u>16,086</u>	<u>16,820</u>
<u>Church Activities</u>				
Fees	6,357	6,196	1,149	120
<u>Other Trading Activities</u>				
Parish Centre lettings	5,404	3,703	-	-
Social Activities	2,024	2,432	1,876	2,044
Bookstall	673	247	-	-
Toddler Group	2,210	2,069	-	-
	<u>10,311</u>	<u>8,451</u>	<u>1,876</u>	<u>2,044</u>
Bank Interest	815	852	180	87
Reimbursed by Eyton	550	550	-	-
Total	<u>228,132</u>	<u>229,404</u>	<u>19,291</u>	<u>19,071</u>
<u>Expenditure</u>				
Missionary tithe	19,110	16,624	-	500
Additional Missionary Giving	1,525	1,948	78	142
Parish Share	90,453	88,788	4,200	6,497
Salaries	59,580	70,734	-	-
Church Activities	5,236	6,125	630	690
Leaving Gift	169	255	-	-
Office Expenses	4,033	3,049	-	-
Church mission and outreach	1,798	382	-	-
Church running expenses	7,671	7,383	2,551	5,116
Discretionary Fund	5,000	7,500	-	-
Depreciation	825	1,635	764	1,528
Quinquennial expenditure	928	-	-	-
Expenditure from legacy	53,754	20,794	-	-
Church utility bills	6,806	6,317	509	356
Bookstall	657	225	-	-
Parish Centre maintenance	3,707	3,357	-	-
Social Activities	2,772	2,772	-	-
Toddler Group	2,104	2,068	-	-
Governance costs	150	150	-	-
	<u>266,278</u>	<u>240,106</u>	<u>8,732</u>	<u>14,829</u>
<u>Surplus for the year</u>	<u>(38,146)</u>	<u>(10,702)</u>	<u>10,559</u>	<u>4,242</u>

PARISH OF ALL SAINTS, WELLINGTON WITH EYTON
SUMMARY OF MISSION AND CHARITABLE GIVING
FOR THE YEAR ENDED 31 DECEMBER 2019

ALL SAINTS ONLY

	Missions	Missions	Total	Total
From Church Funds :-	Abroad	at Home	2019	2018
Africa Inland Mission	1,500	-	1,500	1,500
Associate in Mission	600	60	660	399
Bless Network	500	-	500	500
CAP Debt Centre	-	2,500	2,500	2,500
Causeway Prospects	-	250	250	250
Church Army	-	500	500	500
Church Mission Society	1,500	-	1,500	1,500
Church Pastoral Aid Society	-	700	700	700
Embrace	500	-	500	0
Gideons International	500	500	1,000	1,100
Home for Good	-	1,000	1,000	0
KIP Project	-	1,000	1,000	1,000
Mission Aviation Fellowship	850	-	850	875
Maninplace	-	500	500	500
Naomi's Village	500	-	500	0
Open Doors	1,000	-	1,000	1,000
STAY	-	500	500	500
Telford Christians Together	-	940	940	1,000
Telford Street Pastors	-	250	250	0
Tear Fund	900	-	900	900
The Leprosy Mission	900	-	900	900
YMCA	-	1,160	1,160	1,000
	<u>9,250</u>	<u>9,860</u>	<u>19,110</u>	<u>16,624</u>
From Legacy :-				
TCT Engage project	-	-	0	7,000
YMCA	-	-	0	7,000
	<u>0</u>	<u>0</u>	<u>0</u>	<u>14,000</u>
From Special Collections and Donations :-				
Bishops Lent Appeal	483	-	483	245
Bishops Ordination Candidates Fund :-		88	88	0
Confirmation Service - Tearfund	88	-	88	154
Christian Aid	-	-	0	154
Home for Good	-	25	25	0
Leprosy Mission	65	-	65	0
Midsummer Fayre:-				
Air Ambulance	-	69	69	0
CAP	-	-	0	515
Home for good	-	344	344	0
Mothers Union	-	-	0	174
Mayor's Charities	-	363	363	0
Tearfund Big Bake	-	-	0	286
Tearfund Big Quiz	-	-	0	120
Toilet twinning	-	-	0	300
	<u>636</u>	<u>889</u>	<u>1,525</u>	<u>1,948</u>
Total paid to Missions	<u>9,886</u>	<u>10,749</u>	<u>20,635</u>	<u>32,572</u>

PARISH OF ALL SAINTS, WELLINGTON WITH EYTON
CALCULATION OF MISSION TITHE
FOR THE YEAR ENDED 31 DECEMBER 2019
ALL SAINTS ONLY

	<u>2019</u>	<u>2018</u>
Donations and legacies	210,099	213,355
Additional mission giving	(1,525)	(1,948)
Donation for leaving present	(169)	(255)
Receipts into discretionary fund	(5,000)	(11,348)
Grants	(19,415)	(18,606)
Fees	6,357	6,196
Parish Centre lettings	5,404	3,703
	<u>195,751</u>	<u>191,097</u>
 Mission tithe from 2019 paid in 2020	 19,575	
 Mission tithe from 2018 paid in 2019		 19,110